



**Offa's Mead**  
Academy  
To make our best better

### Pupil Premium Spending Overview 2016/17

*Raising the attainment of disadvantaged pupils of all abilities to reach their potential*

*Supporting children with parents in the armed forces*

Academic Year 2016/17	Total Pupil Premium Budget	£42 100
	FSM	£9 240 (7 pupils x £1320)
	Ever 6 FSM	£10 560 (8 pupils x £1320)
	LAC	£1 900 (1 pupil x £1900)
	Service	£18 900 (63pupils x £300)
	Ever 6 Service	£1500 (5 pupils x £300)
	Total number of Pupils	= 84 pupils

Action	Impact	Cost
Additional teachers to support for reading, writing and maths at end of each Key Stage	End of Key Stage 2 sufficient progress measures in the three subjects were above the floor standard 2017.	£15 000
Phonic interventions X 3 (PAT, Phonic Code Cracker & Precision Teaching)	93% of PPG pupils made progress from their starting points with 69% making good progress.	£6 000
Maths Intervention (Power of Two)	100% made progress from their starting points.	£1 200

SEMH Intervention 'Drawing and Talking'	75% of pupils expressed and demonstrated increased confidence and self-esteem.	£2 500
SEMH training courses 'Zippy and Apple'	2 Teaching Assistants attended.	£250
Communication and Interaction interventions 'Time to Talk' and 'Socially Speaking'	93% displayed improved social skills, communication and interaction.	£3500
Funded places in 'Cool Club' and/ or Breakfast Club	Pressures of childcare alleviated for 'family in crises'.	£250
Free breakfast (toast and/ or fruit) for PP pupils	Pupils more ready to learn.	£300
Adult 'bus monitor' on the bus home to barracks daily	Pupils safer when travelling on and disembarking from the bus.	£1 500

Nurture and support package (January-July 2017)	Child/ren felt nurtured and supported by school staff.	£10 000 (in June 2017 an EHCP was awarded negating this cost to the school).
Theraplay Intervention Package	Pupil/s displayed an improved social and emotional state.	£1 600
		Total Cost £42 100

